

Component 1

| Component | Work Plan | Key Implementation Modalities | Target Participants | Estimated Beneficiaries | | | | Estimated Date/Time | Category | | |
|-------------|-----------|-------------------------------|---------------------------------------------------------------------------------------------|-----------------------------|---------------------------------------|--------------------------------|------------------------------------------|---------------------|-------------|------------|--|
| | | | | PDO 4. Direct Beneficiaries | PDO 4a. Direct Beneficiaries (female) | PDO 5. Project Affected People | PDO 5a. Project Affected People (female) | | Basic | Integrated | |
| Component 1 | 1 | Dialog 1 | forestry expert hired, existing regulation, available financing, resources and participants | 60 | 60 | 15 | 60 | 15 | 18 Aug 2021 | v | |
| | 2 | Dialog 2 | forestry expert hired, existing regulation, available financing, resources and participants | 60 | 60 | 15 | 60 | 15 | 19 Aug 2021 | v | |
| | 3 | FGD 1 | forestry expert hired, existing regulation, available financing, resources and participants | 20 | 20 | 5 | 20 | 5 | 26 Aug 2021 | v | |
| | 4 | FGD 2 | forestry expert hired, existing regulation, available financing, resources and participants | 20 | 20 | 5 | 20 | 5 | 8 Sept 2021 | v | |
| | 5 | FGD 3 | forestry expert hired, existing regulation, available financing, resources and participants | 20 | 20 | 5 | 20 | 5 | 14-Sep-21 | v | |
| | 6 | FGD 4 | forestry expert hired, existing regulation, available financing, resources and participants | 20 | 20 | 5 | 20 | 5 | 12 Oct 2021 | v | |
| | 7 | FGD 5 | forestry expert hired, existing regulation, available financing, resources and participants | 20 | 20 | 5 | 20 | 5 | 13 Oct 2021 | v | |
| | 8 | Dialog 3 | forestry expert hired, existing regulation, available financing, resources and participants | 60 | 60 | 15 | 60 | 15 | 9 Nov 2021 | v | |

Component 2.1 -2021 & Component 2.1 - 2022

| Component | Work Plan | Key Implementation Modalities | Target Participants | Estimated Beneficiaries | | | | Estimated Date/Time | Category | |
|----------------------|-----------|---------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|-----------------------------|---------------------------------------|--------------------------------|------------------------------------------|----------------------|----------|------------|
| | | | | PDO 4. Direct Beneficiaries | PDO 4a. Direct Beneficiaries (female) | PDO 5. Project Affected People | PDO 5a. Project Affected People (female) | | Basic | Integrated |
| Component 2.1 - 2021 | 1 | Optimalisasi Aplikasi KMIS | Rutin Konsultan firma | | | | | Jan-Des | v | |
| | 2 | Unggah Data ke Aplikasi KMIS dan Web FIP - 2 | Rutin IC Data dan TE for KMIS | 10 KPH | 500 | | | Jan-Des | v | |
| | 3 | Teknikal Asistensi dalam rangka mendukung sosialisasi Aplikasi KMIS ke stakeholder KPH | Perjalanan Dinas | 8 Provinsi | 140 | | | Maret-Des | v | |
| | 4 | Rapat Koordinasi dalam rangka replikasi dan sosialisasi KMIS | Rapat/Pertemuan/virtual meeting | 8 Provinsi | 60 | | | Agustus - September | | v |
| | 5 | Workshop Replikasi dan sosialisasi Aplikasi KMIS | Workshop dan sosialisasi ke Daerah | 8 Provinsi | 100 | | | September - November | | v |
| | 6 | Fasilitasi Penyusunan Aset Pengetahuan Pengelolaan Hutan KPH | Penyusunan Aset Pengetahuan dan diunggah ke Aplikasi KMIS | 10 KPH | 500 | | | Agustus - November | | v |
| | 7 | Penghargaan Unggahan pada Aplikasi KMIS | Kompetisi Unggahan Terbanyak dan View Unggahan terbanyak | 10 KPH | 200 | | | November - Desember | | v |
| | 8 | Internet Bandwidth | Rutin oleh Penyedia jasa Internet | | | | | Januari - Desember | v | |
| Component 2.1 - 2022 | 1 | Optimalisasi Aplikasi KMIS | IC Maintenance Aplikasi KMIS | | | | | | v | |
| | 2 | Unggah Data ke Aplikasi KMIS dan WebFip2 | Rutin IC Data dan TE for KMIS | 10 KPH | | | | | v | |
| | 3 | Teknikal Asistensi dalam rangka mendukung Replikasi Aplikasi KMIS dan Sosialisasi Aplikasi ke Stakeholder KPH | Perjalanan Dinas | 8 Provinsi | 120 | | | | v | |
| | 4 | Rapat Koordinasi dalam rangka replikasi KMIS, sosialisasi, dan Pembahasan Exit Strategy | Rapat/Pertemuan/virtual meeting | 8 Provinsi | 80 | | | | | v |
| | 5 | Workshop Delivery Aplikasi KMIS ke KLHK | Workshop dan sosialisasi ke Daerah | 8 Provinsi | 60 | | | | | v |
| | 6 | Pengetahuan Pengelolaan Hutan KPH | Penyusunan Aset Pengetahuan dan diunggah ke Aplikasi KMIS | 10 KPH | 200 | | | | | v |
| | 7 | Penghargaan Unggahan pada Aplikasi KMIS | Kompetisi Unggahan Terbanyak dan View Unggahan terbanyak | 10 KPH | 200 | | | | | v |
| | 8 | Internet Bandwidth | Rutin oleh Penyedia jasa Internet | | | | | | v | |

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|--|----|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--|--|----|----|----------------|---|---|
| | 0 | Pelatihan Teknik Pengolahan Cuka Kayu | Pelatihan ini dimaksudkan untuk memberi bekal pengetahuan dan keterampilan kepada peserta tentang teknik pembuatan cuka kayu/bambu (wood/bamboo vinegar) sebagai disinfektan. Pelatihan ini diberikan secara e-learning, dimana pembelajaran teori dan pembelajaran praktik dilakukan secara e-learning sepenuhnya, dengan berbagai masyarakat sekitar tentang pendekatan Analisis dan Pengembangan Pasar. Pada akhir pelatihan, peserta melakukan penyusunan Rencana Pengembangan Usaha (RPU) yang dipresentasikan oleh masing-masing peserta/kelompok. Pelatihan dilaksanakan dengan 2 siklus. Siklus pertama on campus dilaksanakan di lokasi KPH setempat dengan output pelatihan berupa Hasil Survey Produk Potensial di wilayah KPH setempat. Dilanjutkan dengan off campus di wilayah kerja masing2, dimana pada saat itu peserta diminta untuk melengkapi atau menyempurnakan data produk potensial yang ada di | | | | 60 | 15 | M4 Okt | - | v |
| | | Pelatihan Analisa | | | | | | | | | |
| | | ToC Pengembangan kompetensi Admin dan Sub Admin | Pelatihan ini dilaksanakan untuk memberikan bekal kepada peserta dalam mengelola pelaksanaan pelatihan sesuai peraturan yang berlaku. Untuk itu pada pelatihan ini peserta akan mendapatkan materi tentang persiapan penyelenggaraan E-Learning; pelaksanaan kegiatan E-Learning; pelaksanaaan E-Learning; pelaksanaaan E-Learning. | ASN | | | 30 | 7 | M2 Sep | - | v |
| | | Pelatihan Pembuatan Modul y Elektronik Menggunakan FLIP PDF Corporate Adition | Pelatihan ini dilaksanakan untuk meningkatkan kapasitas aparatur pengelola pengadaan barang/jasa Instansi. Materi yang diberikan pada pelatihan ini mencakup: teknik persiapan modul/bahan ajar/bahan tayang/buku elektronik, teknik pembuatan modul elektronik serta teknik penyajian modul elektronik dan penyimpanan hasil kerja. Proses pembelajaran menggunakan pendekatan pembelajaran orang dewasa (andragogi), dengan memperhatikan aspek isu gender dalam pelibatan peserta dan pertimbangan penugasan serta hasil kerja keluaran (output) kegiatan pelatihan. Terdapat tiga skema yang dapat dipilih untuk pelaksanaan pelatihan, yaitu: 1) full klasikal; 2) full e-learning; dan 3) blended-learning | ASN | | | 20 | 8 | M2 Apr (Sudah) | v | - |
| | 8 | TOT Training on KKPH | Pelatihan ini bertujuan untuk mempersiapkan Widyaiswara/pengajar dalam memfasilitasi proses pembelajaran pada pelatihan Training on KKPH. Dengan demikian TOT ini diselenggarakan sebelum dilaksanakannya pelatihan Training on KKPH. | ASN | | | 20 | 10 | M4 Agt | v | - |
| | 11 | Training on Product Development | Pelatihan ini bertujuan mempersiapkan SDM dalam Produk, Pengembangan Strategi Pemasaran, Analisis Bisnis, Inovasi Produk, Pengujian Pasar dan Komersialisasi Produk dan Rencana Aksi Pengembangan Produk. Pelatihan ini dititikberatkan pada praktek dan latihan sehingga setelah selesai mengikuti Pelatihan ini para peserta diharapkan dapat melakukan pengembangan produk hasil hutan. | ASN/NON-ASN | | | 20 | 5 | M1-2 Sep | - | v |

Component 2.2 – 2022

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|----------------------|---|--------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|----|----|-----|----|---------|---|---|
| Component 2.2 - 2022 | 1 | E-Learning/E-Module Development | Kegiatan ini ditujukan untuk menyusun modul-modul elektronik dalam rangka mendukung proses pembelajaran E-Learning yang belakangan ini semakin dibutuhkan terutama karena situasi pandemi. | ASN | | | | | Jan-Apr | v | - |
| | 2 | Blended Learning or pure E-Learning for 10 Various Trainings | Kegiatan pelatihan ditujukan untuk meningkatkan kapasitas SDM terutama masyarakat di dalam dan sekitar KPH dalam rangka mendukung suksesnya program-program KPH yang telah dicanangkan. | ASN/NON-ASN/Masyarakat | 90 | 21 | 210 | 56 | Feb-Jul | - | v |
| | 3 | Final reporting and FIP-II Exit Strategy Formulation | Kegiatan ini bertujuan untuk menyusun laporan yang komprehensif serta exit strategi terkait dengan berakhirnya Proyek FIP-II. | ASN | | | | | Agt-Nov | - | v |

Component 3.1

| Component | Work Plan | Key Implementation Modalities | Target Participants | Estimated Beneficiaries | | | | Estimated Date/Time | Category | |
|------------------------------|--------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|---------------------------------------|--------------------------------|------------------------------------------|---------------------|----------|------------|
| | | | | PDO 4. Direct Beneficiaries | PDO 4a. Direct Beneficiaries (female) | PDO 5. Project Affected People | PDO 5a. Project Affected People (female) | | Basic | Integrated |
| 2021 Remaining Events | Component 3.1 - Advance KPH Operationalization | | | | | | | | | |
| | ADDITIONAL EVENTS (AS AWP 2021 REV) | | | | | | | | | |
| | 1 | Pre Survey of Satisfactory of Contumers/Multi-Stakeholders | | | | | | | | |
| | | a) Explanation of Technical Guidelines | Guidelines, IC of PMU, BPHP, KPH, SU, Virtual Meeting facilitation. | 50 | 20 | 5 | | W2 - August | - | v |
| | | b) Survey implementation | Guidelines, IC of PMU, KPH and SU Survey Team, field facilitator, KTH, community and others | 300 | 92 | 23 | | Agst - Oct | v | v |
| | 2 | Coaching clinic of RPHJP development | IA Directorate KPHP, Resource Person, BPHP, Provincial Forestry Office, SU, others, and Hybrid event. | 152 | 82 | 21 | | Agst - Dec | - | v |
| | 3 | Socialization/Dissemination of MOEF regulation following up the issuance of Law No.11/2020 (Job Creation) | IA Directorate KPHP, other Directorate of DG PHL, Secretariat General, Other related DG, Resource Person, PMU FIP II, BPHP, Provincial Forestry Office, SU, others, and Hybrid event. | 210 | 147 | 37 | | Nov | - | v |
| | 4 | Workshop of Evaluation of Conflict Resolution Development and Discussion on Review of Benefit Sharing Mechanism of Business Partnership in KPH | IA Directorate KPHP, IAs, ICs of FIP II, Resource Person, BPHP, Provincial Forestry Office, SU, others, and Hybrid event. | 130 | 75 | 19 | | Sept/Oct | - | v |
| | 3.1.1 | Legal Support for KPH | | | | | | | | |
| | B. | Public Consultation (SOP, Local regulation and others) | KPHs, SU, Resource persons, community representatives, other KPH/Institution, offline facilitation and online (eq. PMU Jakarta) | 95 | 38 | 10 | | August - Sept | v | v |
| | C. | Dessimination of local/provincial regulation concerning forest management | KPHs, SU, Resource persons, community representatives, other KPH/Institution, offline and online (eq. PMU Jakarta) | 95 | 38 | 10 | | August - Sept | v | v |
| | 3.1.2 | Committee Consultative Meeting and Project Coordinator | | | | | | | | |
| | A. | Consultative Meeting (Meeting and Field Visit) | Consultative Committee, KPHs, SU, Resource persons, community representatives, other KPH/Institution, offline facilitation and online (eq. PMU Jakarta) | 770 | 200 | 50 | | Sept - November | v | v |
| | B. | Consultative; Coordination; Monitoring; Technical Facilitation; and Meetings in/to Province, KPH, Jakarta | Duty Travel for Coordination among BPHP, KPH and IAs (Jakarta) - 8 Province (assumption : no new participant) | 107 | 0 | 0 | | Sept - December | | |
| | C. | Workshop of Coordination of IA Directorate KPHP | IA Directorate KPHP, Secditgen PHL, Sec-Gen MOEF, IAs, ICs of FIP II, Resource Person, BPHP, Provincial Forestry Office, SU, others, and Hybrid event. | 104 | 59 | 15 | | Oct | - | v |
| 3.1.3 | Technical Assistance on Drafting/ Revising Forest Management Plan | | | | | | | | | |
| | C. | Consultative Meeting on Site Developing of RPHJP (Revision) | KPH, SU, BPHP, resource person, community, other parties, IC PMU (offline and online) | 141 | 56 | 14 | | Nov | v | v |
| | F 2-1 | Consultative FMU & stakeholder on RPHJP submission (RPHJPD) | KPH, SU, BPHP, resource person, community, other parties, IC PMU (offline and online) | 94 | 37 | 9 | | Nov | v | v |
| | F 3-1 | Workshop of Multistakeholder Discussion Regarding Importance of RPHJP revision | KPH, SU, BPHP, resource person, community, other parties, IC PMU (offline and online) | 94 | 37 | 9 | | Oct | v | v |
| | F 4-1 | Inhouse training on Forest Inventory (and Forest Resources Valuation) | KPH, SU, BPHP, resource person, other KPH | 60 | 18 | 5 | | Sept | v | v |
| | F 4-2 | Inhouse training of field technician on SFM | KPH, SU, BPHP, resource person, other KPH | 30 | 9 | 2 | | Sept | v | v |
| | F 4-3 | Inhouse training on Land Cover and or Land Use Analysis Using GIS | KPH, SU, BPHP, resource person, other KPH | 60 | 18 | 5 | | Sept - Oct | v | v |
| | F 4-4 | Inhouse training for KPH Staff - Landscape Level Management (RPHJP- RPHJPD) | KPH, SU, BPHP, resource person, other KPH | 60 | 18 | 5 | | Agust - Sept | v | v |

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|----------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|---------------------|-----------------------------|---------------------------------------|--------------------------------|------------------------------------------|---------------------|----------|------------|
| | | | | PDO 4. Direct Beneficiaries | PDO 4a. Direct Beneficiaries (female) | PDO 5. Project Affected People | PDO 5a. Project Affected People (female) | | Basic | Integrated |
| 3.1.4. Participatory Mapping | | | | | | | | | | |
| A. | Inhouse Training on Participatory Mapping | KPH, SU, BPHP, resource person, community, other KPH | 60 | 18 | 5 | | Sept | v | v | |
| B. | Workshop on methodology & map accuracy assessment (for communities, FMU and district officer) | KPH, SU, BPHP, resource person, other KPH | 45 | 18 | 4 | | Oct | v | v | |
| 3.1.5. Technical Assistance on Conflict Resolution | | | | | | | | | | |
| A. | Developing Strategy/Model for Conflict Mediation/ Developing SOP | KPH, SU, BPHP, resource person, other KPH, Forestry Provincial Office; and PMU IA-IC (online) | 50 | 21 | 5 | | Agust | v | v | |
| 3.1.6. Technical Assistance on Developing Community Based Forest Protection | | | | | | | | | | |
| B. | Inhouse Training For Community Forest Fire Brigade & Exercise | KPH, SU, BPHP, resource person, and community (MPA) | 60 | 18 | 5 | | Sept | v | 0 | |
| 3.1.7. Supporting Development of KPH Business Plan through Participative Process | | | | | | | | | | |
| B. | Consultative process on developing business plan for specific commodities available in KPH | KPH, SU, BPHP, resource person, Forestry Provincial Office, Other KPH, Community; and PMU IA-IC (online) | 95 | 38 | 10 | | Sept - Oct | v | v | |
| C+ | Training Workshop to enhance community capacity in running partership business with potential partner | KPH, SU, BPHP, resource person, Forestry Provincial Office, Community, other KPH | 30 | 9 | 2 | | Oct | v | v | |
| C-1 | Training Workshop for Honey Bee Community Business Development | KPH, SU, BPHP, resource person, Forestry Provincial Office, Community, other KPH | 45 | 18 | 4 | | Oct | v | v | |
| 3.1.8. Developing MoU for Partnership Mechanism between FMU, communities and private sector | | | | | | | | | | |
| B. | Technical Assistance on Developing MOU for Partnership Mechanism between FMU, Communities and Private Sector | KPH, SU, BPHP, resource person, Forestry Provincial Office, Other KPH, Community; and PMU IA-IC (online) | 188 | 75 | 19 | | Sept - Nov | v | v | |
| C. | Consultative Process for Developing Benefit Sharing Mechanism. | KPH, SU, BPHP, resource person, Forestry Provincial Office, Other KPH, Community; and PMU IA-IC (online) | 95 | 38 | 10 | | Sept - Oct | v | v | |
| 3.1.11. Technical Assistance to Support FMU Accessing Credits | | | | | | | | | | |
| A. | Workshop on Financing Scheme for Forestry Sector/KPH | KPH, SU, BPHP, resource person, Forestry Provincial Office, Community, other KPH | 45 | 18 | 4 | | Okt | v | v | |
| C. | Technical supervision on developing credit proposals (for FMU staffs & community) | KPH, SU, BPHP, resource person, Forestry Provincial Office, Community, other KPH | 45 | 18 | 4 | | Oct | v | v | |

2022 Sub Component 3.1 Advance KPH Operationalization

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|--------------|-----------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|-----|-----|--|---------------------|---|---|
| 3.1.1 | Legal Support for KPH | | | | | | | | |
| B. | Public Consultation (SOP, Local regulation and others) | KPHs, SU, Resource persons, community representatives, other KPH/Institution, offline facilitation and online (eq. PMU Jakarta) | 200 | 80 | 20 | | Feb | v | v |
| C. | Dessimination of local/provincial regulation concerning forest management | KPHs, SU, Resource persons, community representatives, other KPH/Institution, offline and online (eq. PMU Jakarta) | 145 | 60 | 15 | | Feb | v | v |
| 3.1.2 | Committee Cosultative Meeting and Project Coordinator | | | | | | | | |
| A. | Consultative Meeting (Meeting and Field Visit) | Consultative Committee, KPHs, SU, Resource persons, community representatives, other KPH/Institution, offline facilitation and online (eq. PMU Jakarta) | 1040 | 100 | 30 | | Feb, July | v | v |
| B. | Consultative; Coordination; Monitoring; Technical Facilitation; and Meetings in/to Province, KPH, Jakarta | Duty Travel of FIP II Coordination (No additional beneficiaries) | 20 | 0 | 0 | | Feb to May | v | 0 |
| E. | Formulation, Submission and Dessimination/Workshop of Completion Report (Laporan) | Consultative Committee, KPHs, SU, Resource persons, community representatives, other KPH/Institution, offline facilitation and online (eq. PMU Jakarta) - 10 KPHs; and IA KPHP (National Events, Hybrid) | 1250 | 530 | 133 | | Feb-August+ Sep-Nov | v | v |
| F. | Formulation, Submission and Dessimination/Workshop of Exit Strategy Document | | | | | | | 0 | 0 |
| 3.1.3 | Technical Assistance on Drafting/Revising Forest Management Plan | | | | | | | | |
| A. | Consulting Services (Managed by TSP/NGO/Univ) | | | | | | | 0 | 0 |
| | - TA on Drafting/Revising RPHJP/RPHJpd | | 40 | 16 | 4 | | Mar - Apr | v | v |
| | Meeting Package (include : Resource Person, DSA) | KPHs, SU, Resource persons, community representatives, other KPH/Institution, offline and online (eq. PMU Jakarta) | 45 | 19 | 5 | | Apr | v | v |
| A-1 | Refining Draft of RPHJP Revision | KPHs, SU, Resource persons, community representatives, other KPH/Institution, offline and online (eq. PMU Jakarta) | 40 | 16 | 4 | | Feb - Apr | v | v |
| F1 | Consultative Meeting on Site Developing of RPHJP (Revision) | KPHs, SU, Resource persons, community representatives, other KPH/Institution, offline and online (eq. PMU Jakarta) | 30 | 13 | 3 | | Mar | v | v |
| F2-1 | - Consultative FMU & stakeholder on RPHJP submission (RPHJPD) | KPHs, SU, Resource persons, community representatives, other KPH/Institution, offline and online (eq. PMU Jakarta) | 40 | 16 | 4 | | Mar - Apr | v | v |
| F2-2 | - Public Consultation of Review RPHJP | KPHs, SU, Resource persons, community representatives, other KPH/Institution, offline and online (eq. PMU Jakarta) | 280 | 139 | 35 | | Mar - May | v | v |
| 3.1.4 | Participatory Mapping | | | | | | | | |
| C. | Consultative process on boundary demarcation process | KPHs, SU, Resource persons, community representatives, other KPH/Institution (local-integrated) | 40 | 16 | 4 | | Feb - March | v | v |
| 3.1.5 | Technical Assistance on Conflict Resolution | | | | | | | | |
| A. | Developing Strategy/Model for Conflict Mediation/Developing SOP | KPHs, SU, Resource persons, community representatives, other KPH/Institution, offline and online (eq. PMU Jakarta) | 65 | 25 | 6 | | Mar - May | v | v |
| B. | Workshop/FGD on Conflict Resolution | KPHs, SU, Resource persons, community representatives, other KPH/Institution, offline and online (eq. PMU Jakarta) | 95 | 36 | 9 | | Apr | v | v |
| 3.1.6 | Technical Assistance on Developing Community Based Forest Protection | | | | | | | | |
| A. | Training Workshop Forest Patrol | KPHs, SU, Resource persons, community representatives, other KPH/Institution (local-integrated) | 55 | 22 | 5 | | Apr | v | v |
| B. | Inhouse Training For Community Forest Fire Brigade & Exercise | KPHs, SU, Resource persons, community representatives (MPA) (local-basic) | 30 | 9 | 2 | | Apr | v | 0 |
| C. | FGD of Developing SOP for Forest Protection | KPHs, SU, Resource persons, community representatives, other KPH/Institution, offline and online (eq. PMU Jakarta) | 205 | 83 | 21 | | Mar - May | v | v |
| 3.1.7 | Supporting Development of KPH Business Plan through Participative Process | | | | | | | | |
| B. | Consultative process on developing bussiness plan for specific commodities available in KPH | KPHs, SU, Resource persons, community representatives, other KPH/Institution, offline and online (eq. PMU Jakarta) | 230 | 91 | 23 | | Mar - May | v | v |
| C (+) | Training Workshop to enhance comonity capacity in running partnershp business with potential partner | KPHs, SU, Resource persons, community representatives, other KPH/Institution (local-integrated) | 55 | 22 | 5 | | Mar | v | v |
| E | Development of KPH Plantation Demonstration Plot | KPHs, SU, Resource persons, community representatives, other KPH/Institution (local-integrated) | 60 | 22 | 6 | | Feb - June | v | v |

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|---------------|----------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------|-------|-------|-----|---|-----------|---|---|
| 3.1.8. | Developing MoU for Partnership Mechanism between FMU, communities and private sector | | | | | | | | | |
| A. | Workshop on Developing MOU for Partnership Mechanism between FMU, Communities and Private Sector. | KPHs, SU, Resource persons, community representatives, other KPH/Institution (local-integrated) | 80 | 28 | 7 | | | Mar - Apr | v | v |
| C. | Consultative Process for Developing Benefit Sharing Mechanism. | KPHs, SU, Resource persons, community representatives, other KPH/Institution (local-integrated) | 55 | 22 | 5 | | | May | v | v |
| 3.1.9. | Capacity Building for Communication and Dessination to Community and Private Sector | | | | | | | | | |
| A. | Training Workshop of communication skills (writing, speaking, facilitating) for FMU staff, district officer & villager representatives | KPHs, SU, Resource persons, community representatives, other KPH/Institution (local-integrated) | 60 | 22 | 6 | | | Mar - Apr | v | v |
| 3.1.11 | Technical Assistance to Support FMU Accessing Credits | | | | | | | | | |
| A. | Workshop on Financing Scheme for Forestry Sector/KPH | KPHs, SU, Resource persons, community representatives, other KPH/Institution (local-integrated) | 40 | 16 | 4 | | | | v | v |
| | | | | | | | | | | |
| | | | 2021 | 3.310 | 1.232 | 309 | - | - | - | - |
| | | | 2022 | 4.200 | 1.401 | 355 | - | - | - | - |
| | | | Total | 7.510 | 2.632 | 664 | - | - | - | - |

Component 3.2

| Component | Work Plan | Key Implementation Modalities | Target Participants | Estimated Beneficiaries | | | | Estimated Date/Time | Category | |
|----------------------|-----------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|---------------------------------------|--------------------------------|------------------------------------------|---------------------|----------|------------|
| | | | | PDO 4. Direct Beneficiaries | PDO 4a. Direct Beneficiaries (female) | PDO 5. Project Affected People | PDO 5a. Project Affected People (female) | | Basic | Integrated |
| Component 3.2 - 2021 | 1 | Transformasi legalitas PS 46 KTH di 10 KPH | Tidak ada penambahan peserta baru. Mnafaat langsung didapat oleh tim verifikasi administratif dan teknis dibawah koordinasi Dit. PKPS. 5 orang per KPH | 50 | 10 | 150 | 50 | Agustus-Okt | | √ |
| | 2 | Workshop Forum Bisnis | | | | | | | | |
| | 2.a | - Tingkat daerah | Manfaat langsung diperoleh minimal 5 orang narasumber/ para pihak per KPH | 50 | 10 | 150 | 50 | Oktober | | √ |
| | 2.b | - Tingkat nasional | Minimal 5 orang sebagai narasumber /para pihak | 5 | 2 | 15 | 5 | November | | √ |
| | 4 | Model investasi masyarakat & pendampingan (agroforestry, jasa lingkungan, usaha UKM) a. Scale up 19 usaha KTH terpilih | Kontribusi PDO dari minimal 2 perusahaan penjual alat usaha yang dibeli oleh KTH terpilih | 38 | 5 | 114 | 38 | | | √ |
| | 4.a | Rapat Penilaian dan pemilihan KTH (Pusat dan Daerah) | Dilakukan oleh ASN Pusat, KPH dan SU | - | - | - | - | Juli-Agustus | | √ |
| | 4.b | Bantuan peningkatan usaha | | - | - | - | - | Sept - Nov | | √ |
| 4.c | b. Honor fasilitator lokal (Semester 2, 6 bln) | Total fasilitator lokal 48 orang | 48 | 5 | 144 | 48 | Juli -Des | √ | | |
| 5 | Monev bantuan anggaran <i>scale up</i> , kegiatan tahun 2021 dan Rapat Koordinasi | Dilakukan oleh ASN Pusat, KPH dan SU | - | - | - | - | Juli-Des | | √ | |
| Component 3.2 - 2022 | 1 | Pendampingan dalam rangka penguatan kelembagaan usaha | 10 ljin edar minimal produk KTH, fasilitasi Safe Guard (konsultan/fasilitator untuk UPL/UKL) 1 orang/KPH | 20 | 4 | 60 | 20 | Maret, Juli | | √ |
| | 2 | Pemasaran/strategi promosi termasuk pengetahuan lokal | Manfaat langsung diterima oleh EO Pameran (2 org/EO), pengada bahan promosi dan katalog. Manfaat tidak langsung bagi keluarga penerima beneficiaries dan pengunjung pameran 25 org/KPH | 40 | 8 | 370 | 100 | Juli-Agustus | | √ |
| | 3 | Model investasi masyarakat & pendampingan (agroforestry, jasa lingkungan, usaha UKM) | | | | | | | | |
| | 3.a | A. Pengembangan kebun buah unggul thn 2022 (bibit) | Perluasan kebun buah 9 KPH @ 15 Ha. Penerima manfaat langsung: penjual bibit, pupuk dan obat, alat kerja | 40 | 4 | 320 | 80 | Januari-Februari | | √ |
| | 3.b | Penanaman dan pemeliharaan (tahun berjalan, II) | Dilakukan oleh anggota KTH | | | | | Januari-Maret | √ | |
| | 3.c | Peningkatan kapasitas KTH/Pelatihan | 3 tematik (2 terkait produk unggul KPH, 1 penanganan hasil produksi peserta wanita) @ 10peserta dari luar KTH , 2 praktisi/pelatihan. | 360 | 160 | 108 | 35 | Juni-Juli | | √ |
| | 3.d | Honor tenaga administrasi | 1 tahun | 1 | 0 | 5 | 2 | Januari -Des | | √ |
| | 3.e | Honor fasilitator lokal (Sm 1, 6 bln) | 6 bulan | - | - | - | - | Januari-Juni | √ | |
| | 4 | Monev, pembinaan dan Laporan akhir project | | - | - | - | - | | | |
| | 4.a | A. Monev dan pembinaan | perjadin/rakor | | | | | Februari- Juli | | √ |
| 4.b | B. Laporan akhir project (2022) | Penyusunan dan Pembahasan | | | | | Agust-Des | | √ | |

Component 3.3

| Component | Work Plan | Key Implementation Modalities | Target Participants | Estimated Beneficiaries | | | | Estimated Date/Time | Category | |
|----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|-----------------------------|---------------------------------------|--------------------------------|------------------------------------------|---------------------|----------|------------|
| | | | | PDO 4. Direct Beneficiaries | PDO 4a. Direct Beneficiaries (female) | PDO 5. Project Affected People | PDO 5a. Project Affected People (female) | | Basic | Integrated |
| 2021 Remaining Event | Sub Componen 3.3. Support for a subset of the 10 selected KPH's develop capacity to deliver monitoring services and training support to a cluster of other KPHs in their regions | | | | | | | | | |
| | 3.3.2 | Technical Assistance on providing inhouse training and capacity building of human resources related to KPH | KPHs, SU, Resource persons, community representatives, other KPH/Institution (local-integrated); and PMU (online) | 92 | 36 | 9 | | Oct - Nov | v | v |
| | 3.3.4. | Training workshop on | KPHs, SU, Resource persons, community | 47 | 19 | 5 | | Oct | v | v |
| | 3.3.4. B | Technical Assistance for development of Database and Information System Management | KPHs, SU, Resource persons, community representatives, other KPH/Institution (local-integrated); and PMU (online) | 95 | 38 | 10 | | Sept - Oct | v | v |
| | 3.3.4. B-1 | Dessimination of operationalization of KPH Database and information management system | KPHs, SU, Resource persons, community representatives, other KPH/Institution (local-integrated); and PMU (online) | 50 | 21 | 5 | | Nov | v | v |
| 2022 | Sub Componen 3.3. Support for a subset of the 10 selected KPH's develop capacity to deliver monitoring services and training support to a | | | | | | | | | |
| | 3.3.1 | Technical Assistance on supporting the formulation of decrees for knowledge centers | KPHs, SU, Resource persons, community representatives, other KPH/Institution (local-integrated); and PMU (online) | 225 | 88 | 22 | | Apr - June | v | v |
| | 3.3.2 | Technical Assistance on providing inhouse training and capacity building of human resources related to KPH | KPHs, SU, Resource persons, community representatives, other KPH/Institution (local-integrated); and National Event (Hybrid) | 230 | 122 | 31 | | Apr - May | v | v |
| | 3.3.4. | Technical Assistance on | | | | | | | | |
| | B. | Technical Assistance for development of Database and Information System Management | KPHs, SU, Resource persons, community representatives, other KPH/Institution (local-integrated); and PMU (online) | 45 | 18 | 4 | | Apr - May | v | v |
| | B-1 | Dessimination of operationalization of KPH Database and information management system | KPHs, SU, Resource persons, community representatives, other KPH/Institution (local-integrated); and PMU (online) | 40 | 16 | 4 | | May | v | v |
| | 3.3.6 | Training Workshop on communication and outreach activities | KPHs, SU, Resource persons, community representatives, other KPH/Institution (local-integrated); and PMU (online) | 45 | 18 | 4 | | May | v | v |